

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
STRATEGIC PLANNING AND SECTOR REFORM CELL
PPP CELL
SWASTHYA BHAWAN, GN-29, SECTOR V,
SALT LAKE KOLKATA-91

Memo No HFW-14015/01/2018-SPSRC SEC-Dept. of H&FW-Part (1)/PPP/1897 Dated 06/02/2023

Order

1. Administrative Approval & Financial Sanction (AA&FS) is hereby accorded for an amount of Rs.9.26 Crore (Rupees Nine CroreTwentySixLakh only) towards Free Dialysis services at Fair Price Dialysis centers set up under PPP mode (both under CAPEX & OPEX mode). The facility wise devolution of funds to the MSVP of Medical Colleges and CMOH & Member Secretary District Health & Family Welfare Samities (DH&FWS) for District Hospitals (DHs), Sub Divisional Hospitals (SDHs) and State General Hospitals (SGHs) having PPP based Diagnostic& Dialysis Services is developed as per detail noted in Annexure-1.The service wise allocation made to the facilities is to be considered as a pool as mentioned in the earlier communication of state Programme Management Unit vide Memo No.: HFW/NHM-423/2016/009 dated 03.04.2017.
2. Expenditure against the sanction accorded is to be incurred out of the NHM Pool fund and the same shall be recouped as & when the physical fund is released.
3. All patients requiring such Dialysis Services as recommended from the OPD/IPD and Emergency of the Facility would be given the service including cost of the consumables (if any) without having to incur any out of pocket expenditure for the service/procedure/sessions so carried out.
4. The service/procedure/session wise rates for High End Diagnostics & Dialysis services has already been notified by the Department vide no. HF/PPP/13/2015/682 dated 10.12.2015 to be charged on the facility for patients referred for the said services/procedure/sessions. In addition all the units under CAPEX by Partner EOM mode will receive payments as per rates mentioned in the approved agreement copies.
5. The operationalization of the National Free Diagnostic Services (NFDS) and Dialysis services would be solely and strictly implemented as per guideline issued by Department vide no. HF/PPP/19/2016/752 dated 29.11.2016 and H/TDE/73/HFW-14015(99)/1/2018-SPRSC-Sec Dept H&FW Dated 28.01.2019.
6. Procedure of billing in case of medical Colleges, DH, SDH& SGH has already been mentioned in the earlier order issued vide Memo No. HFW/NHM-423/2016/3687 dated 29.11.2016. Attention is invited to Para 5 & Para 6 of the order referred to.
7. The monthly expenditure for the said purpose is to be reported in the Financial Monthly Report (FMR) and to be submitted to the SPMU (ponhmwb1@gmail.com) in case of the Medical Colleges of the Districts. In case DH,SDH& SGH, the FMR is to be submitted to the DH&FWS. The

DH&FWS would first record the expenditure, service wise and facility wise and thereafter consolidate the expenditure in the District FMR and submit to the SPMU.

8. Utilization of fund would be considered only after the expenditure is booked in the FMR of Medical Colleges and DH&FWs.
9. On utilization of 80% of the fund released to the Medical Colleges and DHs,SDHs& SGHs in the Districts as per Annexure-1 and on requisition received from the MSVP of the Medical Colleges and DH&FWS for the DH/SDH/SGH, further allotment would be released from the SPMU.
10. A service wise and facility wise physical and financial report is to be submitted for the month as per format already shared vide Memo No. HFW/NHM-423/2016/4825 dated 14.03.2017 within 15th day of the next month to the SPMU(ponhmwb1@gmail.com)and PPP cell spsrc.tapp@gmail.com)
11. All hospitals will send monthly fund utilization reports including pending payment status by 30th of the next month as per Memo No HFW-14015 (99)/16/2019-SPSRC-Dept of H7FW/PPP/1290 dated 03/07/2020 in the excel sheet format in Annexure-A to PPP Cell spsrc.tapp@gmail.com with a copy to ponhmwb1@gmail.com .
12. Senior Accounts officer, National Health Mission will act Drawing and Disbursing officer for this activity.
13. The expenditure is debitible under the activity National Free Dialysis Services (NRHM) under Tally Code R.112.E for booking of expenditure in the FMR.
14. All concerned are being informed.
15. This has approval of Mission Director NHM



**Programme Officer,
National Health Mission &
Dy. Secy to the Govt. of West Bengal
Health & Family Welfare Department**

Copy forwarded to :

1. Director of Health Services
2. Director of Medical Education
3. Secretary and MD NHM
4. Secretary PPP
5. Senior Special Secretary & Managing Director, WBMSCL
6. AMD NHM
7. MSVP of the Medical Colleges in the Districts as listed Annexure-1
8. CMOHs of the District as listed in ANNEXURE-1
9. Director FMG
10. Senior Accounts officer, National Health Mission is requested to release an amount of Rs.9.26 Crore (Rupees Nine Crore Twenty Six Lakh only) in favor of the MSVP of Medical Colleges and DH&FWS for DHs/SDHs/SGHs.
11. Deputy CMOH-I, All District including Health Districts.
12. Superintendents of DH/SDH/SGH in the districts as listed in ANNEXURE-1
13. Mr Kamal Kanti Mukherjee, State Accounts Manager, SPMU, NHM
14. Mr Nimai Nandi, Coordinator Finance, NTEP
15. Mr. Zaheer Ansar Consultant NHM
16. Dispatch Section of NHM with a request to send this letter to all concerned.
17. Co-Ordinator IT Cell for web posting of the order.
18. Office Copy

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TO SPSRC, DoHFW, GoWB
6/2/2023

