

Government of West Bengal
Health & Family Welfare Department
PPP Cell
Swasthya Bhawan, Salt Lake, Kolkata-700091

Memo no. HFW-27011/290/2021-NHM SEC-Dept. of H&FW/1998

Date: 25/05/2023

To
Sri. Alope Agarwal,
Partner
Deloitte Touche Tohmatsu India LLP (DTTI LLP)
Address: 14th Floor, Building Omega Bengal Intelligent Park,
Block – EP & GP, Sector – V
Salt Lake City, Kolkata – 700091, India
Phone Number: +91 9830277090
Email id: aloagarwal@deloitte.com

Sub: Work order for selection of Transaction Advisor/ Consultant for supporting Data monitoring, mining, management, and strategy unit for National Health Mission, West Bengal under Strategic Planning & Sector Reforms Cell (SPSRC) 1st Call

RFP No:- PPP/NIT/SPSRC/12/2022, dated 14/10/2022 and RFP Memo No. HF / SPSRC / Singly /472 / 2022 Dated 12/10/2022

Dear Sir,

Reference above, upon evaluation of bids, we are pleased to issue a Award of Contract (AOC) in favour of **Deloitte Touche Tohmatsu India LLP (DTTI LLP)** for the subject project for a period of two years effective from signing date of the agreement and extendable for another two year subject performance of the TA, selected as the Transaction Advisor (TA) for Supporting **Data monitoring, mining, management, and strategy unit for National Health Mission, West Bengal under Strategic Planning & Sector Reforms Cell (SPSRC)**. The total payable fee for the services is **Rs 4,77,60,000 (Rupees Four Crore Seventy Seven Lakh Sixty Thousand only)** which includes all expenses. The year wise fee breakup is given below:

S.N	Particulars	Amount (Rs)
1	Fees for 1 st year	1,19,40,000
2	Fees for 2 nd year	1,19,40,000
3	Fees for 3 rd year	1,19,40,000
4	Fees for 4 th year	1,19,40,000
5	Total	4,77,60,000

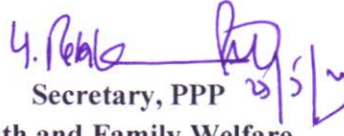
You are requested mobilize the following team members as mentioned in proposal:

S.N	Position & Name	Man month required
1	Data Analytics & Monitoring Lead (Data Management Consultant) Mr. Maisnam Niresh (Full time)	12 months per year
2	Consultant - Data Analysis: Mr. Kingsuk Sarkar (Full time)	12 months per year

S.N	Position & Name	Man month required
3	Consultant - Data Analysis : Mr. Atish Mukherjee (Full time)	12 months per year
4	Consultant - Data Analysis: Mr. Shamik Saha (Full time)	12 months per year

The scope of services and other terms and conditions are in accordance with the tender enquiry and RFP documents attached with this letter again as reference. You are requested to achieve completion of following activities:

- (i) Acknowledge receipt of this work order within 7 days from the date of receipt of this AOC
- (ii) As per the clause 8 of the RFP submit a performance bank guarantee (PBG) of Rs. 14,32,800 (Rupees Fourteen Lakh Thirty Two Thousand Eight Hundred Only) (3% of the total contract value) within 14 days from the date of receipt of this AOC
- (iii) Sign the contract as per the terms & condition of the RFP within 30 days from the date of receipt of this AOC

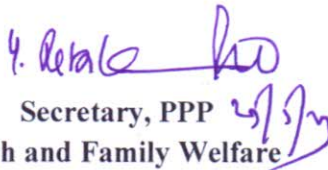

 Secretary, PPP
 Health and Family Welfare
 GoWB

Memo no. HFW-27011/290/2021-NHM SEC-Dept. of H&FW/1998/1(16)

Date: 25/05/2023

Copy forwarded for information and necessary action to:

1. Director of Medical Education, GoWB
2. Director of Health Services, GoWB
3. MD NHM & ED Samiti, GoWB
4. Commissioner HS & IT, GoWB
5. Additional Secretary & MD WBMSCL
6. Additional Secretary D&E
7. Special Secretary ME, GoWB
8. Financial Advisor of the Department
9. Joint Secretary, MS
10. Joint Secretary & ASNO Swasthya Sathi
11. Director, FMG & FA Samiti
12. Joint Director SPSRC
13. Joint DHS, A&AV
14. Joint DHS, Accounts
15. Co-ordinator IT cell with a request for web posting;
16. Office Copy


 Secretary, PPP
 Health and Family Welfare
 GoWB