

Government of West Bengal
Health & Family Welfare Department (PHP Branch)
Swasthya Bhawan, GN-29, Sector V
Salt Lake, Kolkata 700091

No 57-(Sanction)-HFW-18049/5/2019-PHP SEC-Dept. of H&FW

3.5.2023

ORDER

Like previous years, Action Plan has been prepared to tackle Dengue in the State in the year 2023. House to house survey and vector control activities have been continuing in the State. It has been planned that in urban areas 12 rounds of survey would be conducted till November'2023 and vector control work would be conducted in 17 rounds. In rural areas, the same activities have been continuing in weekly basis throughout the year.

Now, for better supervision and monitoring, the undersigned is directed by the order of the Governor to say that the Governor has been pleased to accord Administrative Approval and Financial Sanction to the tune of Rs 8,40,78,037 (Rupees eight crore forty lakh seventy eight thousand thirty seven) in favour of West Bengal State Health & Family Welfare Samiti for payment of the following items:

SI No	Particulars	Amount (Rs)
1	Printing of forms	2,65,03,339
2	Mobility to CMOHs	2,11,00,800
3	Mobility to BMOHs	1,54,56,000
4	Sensitization/ Training/ Meeting	2,10,17,898
	Total	8,40,78,037

The amount will be charged upon the Budget Provision under the Head of Account "24-HF-2210-06-101-056-31-02" during the current financial year 2023-2024.

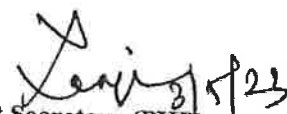
Assistant Secretary & D.D.O. of this Department will act as D.D.O. in respect of the fund being placed and place the fund to the West Bengal State Health & Family Welfare Samiti.

Pay & Accounts Officer, Kolkata Pay & Accounts Office-III is requested to place the fund to the Deposit Account of West Bengal State Health & Family Welfare Samiti (Operator Code: 127, Scheme ID: 397)

Executive Director, West Bengal State Health & Family Welfare Samiti is requested to kindly make necessary arrangement for transfer of the fund to concerned District Health & Family Welfare Samitis as per annexure.

This order is issued in exercise of power delegated under Finance Department's order No. 1400-F.B. Dated 30.03.2023.

This has been approved by the Principal Secretary of this Department.
All concerned are being informed.


Joint Secretary (PHP)

Copy forwarded for information and necessary action to the:-

1. Principal Accountant General (Audit-I), West Bengal, Treasury Buildings, Kolkata – 700001.
2. Principal Accountant General (Audit-II), W B, C.G.O. Complex , Salt Lake City, Kolkata- 64
3. Principal Accountant General (A & E), West Bengal, Treasury Buildings, Kolkata – 700001
4. Executive Director, West Bengal State Health & Family Welfare Samiti
5. Director of Health Services, West Bengal.
6. Financial Advisor of this Department
7. Special Secretary, Panchayats & Rural Development Department
8. Pay & Accounts Officer, Calcutta Pay & Accounts Office-III, Subhanna, SGO Complex, 5th and 6th Floor, Plot no. 9, DF Block, Sector 1, Bidhannagar, 700064
9. Advisor, West Bengal State Health & Family Welfare Samiti, **with kind request to release the fund to districts**
10. Assistant Secretary & DDO, H&FW Department
11. Director (Public Health), H&FW Department
12. Jt DHS (PH&CD), H&FW Department, Government of West Bengal, **with kind request to coordinate with the CMOHs**
13. Chief Medical Officer of Health (all District/ Health District)
14. PA to Director, State Urban Development Agency(SUDA)
15. IT Cell for web posting.
16. Guard file of PHP Branch.

Joint Secretary (PHP)

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2/5/23

Copy forwarded for information and necessary action to the:-

1. District Magistrate (All)

Joint Secretary (PHP)

[Handwritten Signature]
3/5/23

District wise break up of fund for control Dengue in 2023

Sl. No.	Name of the District	No. of Blocks	No. of ULB-s	Printing of Rural Forms & Diaries	Printing of Urban Forms	Mobility support for CMOH @ 44800/- for visiting each Block & ULB (8 visit/month for 7 month@800 per visit)	Mobility support for BMOHs @ 44800/- per Block (8 visit/month for 7 month@800 per visit)	Training/ Meeting etc. at CMOH's level	DLMT Meeting (@1000/- per meeting and 2 meetings per month for 7 months)	Training/ Meeting etc. at BMOH's level @ 35000/- per Block	Total allotment (Rs)
1	Alipurduar	6	3	346484	188243	403200	268800	108342	14000	210000	1539069
2	Bankura	16	1	691871	57739	761600	716800	204646	14000	560000	3006656
3	Bishnupur HD	6	2	286751	49373	358400	268800	96304	14000	210000	1283628
4	Bardhaman (West)	8	2	320152	800917	448000	358400	120380	14000	280000	2341849
5	Bardhaman (East)	23	6	1127725	249530	1299200	1030400	349102	14000	805000	4874957
6	Birbhum	11	4	526629	136738	672000	492800	180570	14000	385000	2407737
7	Rampurhat HD	8	2	335627	55837	448000	358400	120380	14000	280000	1612244
8	Coochbehar	12	6	673525	113594	806400	537600	216684	14000	420000	2781803
9	Dakshin Dinajpur	8	3	336507	124014	492800	358400	132418	14000	280000	1738139
10	Kalimpong	3	1	203237	23325	179200	134400	48152	14000	105000	707314
11	Darjeeling	9	4	473529	291298	582400	403200	156494	14000	315000	2235921
12	Howrah	14	3	827068	837374	761600	627200	204646	14000	490000	3761888
13	Hooghly	18	13	1089451	845546	1388800	806400	373178	14000	630000	5147375
14	Jalpaiguri	7	4	422458	126779	492800	313600	132418	14000	245000	1747055
15	Malda	15	2	769542	124675	761600	672000	204646	14000	525000	3071463
16	Midnapore (East)	17	4	708852	190148	940800	761600	252798	14000	595000	3463198
17	Nandigram HD	8	1	462149	46246	403200	358400	108342	14000	280000	1672337
18	Jhargram	8	1	394902	38469	403200	358400	108342	14000	280000	1597313
19	Midnapore (West)	21	7	1100015	290997	1254400	940800	337064	14000	735000	4672276
20	Murshidabad	26	8	1332019	331874	1523200	1164800	409292	14000	910000	5685185
21	Nadia	18	11	992106	487703	1299200	806400	349102	14000	630000	4578511
22	North 24 Parganas	12	24	592510	2565935	1612800	537600	433368	14000	420000	6176213
23	Basirhat HD	10	3	484781	136672	582400	448000	156494	14000	350000	2172347
24	Purulia	20	3	860381	78081	1030400	896000	276874	14000	700000	3855736
25	South 24 Parganas	16	6	892542	617823	985600	716800	264836	14000	560000	4051601
26	Diamond Harbour HD	13	1	744804	29556	627200	582400	168532	14000	455000	2621492
27	Uttar Dinajpur	9	4	522137	147099	582400	403200	156494	14000	315000	2140330
28	State HQ	-	-	0	0	--	134400	-	-	3000000	3134400
	Total	342	129	17517754	8985585	21100800	15456000	5669898	378000	14970000	84078037

Sanjay
2/5/23

