

**Government of West Bengal**  
**Health & Family Welfare Department (PHP Branch)**  
**Swasthya Bhavan, GN-29, Sector V**  
**Bidhannagar, Kolkata 700091**

No. 470(Sanction)/ HFW-18099/38/2018-PHP

Date: 19.7.2022

**ORDER**

Setting up 'Centre of Excellence' at the Dept of Psychiatry in the Calcutta National Medical College & Hospital (CNMCH) has been approved under Manpower Development Scheme of the National Mental Health Programme at project cost of Rs. 49,08,00,000 crore of which Rs. 19,56,65,400 is as Central Share and Rs. 29,51,34,600 as State Share.

The break up of the project is as follows:

	Component	Total cost	Central share	State share
1	Capital Works	36,26,91,000	11,88,00,000	24,38,91,000
2	Technical Equipment	5,50,00,000	3,30,00,000	2,20,00,000
3	Non-technical Equipment	3,30,00,000	1,98,00,000	1,32,00,000
4	Library, books and journals	1,10,00,000	66,00,000	44,00,000
5	Support for faculty staff	2,91,09,000	1,74,65,400	1,16,43,600
	<b>TOTAL</b>	<b>49,08,00,000</b>	<b>19,56,65,400</b>	<b>29,51,34,600</b>

Till now, Rs. 12.54 Crore of central share has been released by GoI which includes cost of both Capital works and purchase of books of library of CoE at Calcutta Pavlov hospital. Out of that Rs. 11.88 Cr has already been released to CNMCH for construction purpose.

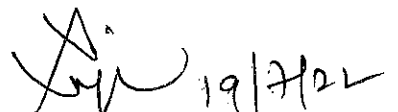
Now the Governor is pleased to accord transfer of fund amounting **Rs. 1,10,00,000 (Rupees one crore ten lakh only)** inclusive of Central share ( Rs. 66,00,000) & State share ( Rs. 44,00,000) to the State Nodal Account of SNA for the CSS "TERTIARY CARE PROGRAMMES ( NATIONAL HEALTH PROGRAMME, CAPACITY BUILDING FOR TRAUMA CENTRES), ( NATIONAL HEALTH MISSION)" maintained by West Bengal State Health & Family Welfare Samiti in the manner as mentioned below:

Component	Amount (Rs.)	Head of Account
Central Share	66,00,000	24-2210-01-110-086-National Mental Health Programme under Tertiary Care Programs (Central Share)-50-00-V
State share	44,00,000	24-2210-01-110-087-National Mental Health Programme under Tertiary Care Programs (State Share)-50-00-V

**The Bank Account detail is enclosed.**

Executive Director, West Bengal State Health & Family Welfare Samiti is requested to kindly arrange subsequent allotment of fund in favour of Principal, Centre of Excellence at Calcutta National Medical College & Hospital for meeting expenditure towards purchase of books and journals for its library. Assistant Secretary & DDO of this Department will act as DDO in respect of the fund.

This order is issued with concurrence of F.D vide FD Gr-N U.O. No. 1683 dated 18.07.2022 along with Gr-T U.O. No. 0472 dated 18.07.2022 and in terms of F.D No. 2661-F(Y) dt. 07.09.2021.

  
19/7/22  
Joint Secretary (PHP)

Copy forwarded for information and necessary action to the:-

1. Executive Director, West Bengal State Health & Family Welfare Samiti
2. Pay & Accounts Officer, Kolkata Pay & Accounts Office-III, Shubhanna, SGO Complex, 5th and 6th Floor, Plot no. 9, DF Block, Sector 1, Bidhannagar, Kol-700064
3. Pr. Accountant General (A& E), West Bengal, Treasury Buildings, Kolkata-I.
4. Pr. Accountant General (Audit-I), West Bengal, Treasury Buildings, Kolkata-1.
5. Accountant General (L.B.A.), West Bengal, C.G.O. Complex, Bidhannagar, Kolkata -64.
6. Executive Director, West Bengal State Health & Family Welfare Samiti
7. DHS & Ex-Officio Secretary, Government of West Bengal.
8. Financial Advisor of this Department.
9. Principal, Calcutta National Medical College & Hospital
10. Medical Superintendent, Calcutta National Medical College & Hospital
11. HoD, Department of Psychiatry, Calcutta National Medical College & Hospital
12. FA, West Bengal State Health & Family Welfare Samiti.
13. Assistant Secretary & D.D.O, Department of Health & Family Welfare, West Bengal.
14. DDHS (Mental Health), Health & FW Departmen
15. PA to Special Secretary, Mental Health, Health & FW Department
- ✓16. IT Cell for web posting.
17. Guard file of PHP Branch.

  
Joint Secretary (PHP)