



Govt. of West Bengal
Health & Family Welfare Department
National Health Mission
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Memo No: HFW-46011(99)/39/2021-MC SEC-Dept. of H&FW/4049

Date: 29.12.2021

ORDER

To combat probable 3rd surge of Covid-19 cases, it requires immediate provision of new Covid beds, augmentation of general and CCU/HDU beds at existing Covid hospitals, setting up of MGPS, laboratory, diagnostic facilities etc. Thus, PWD has been requested to take up requisite civil and electrical works at the concerned health facilities. Accordingly, estimates have been received from PWD through Principal, Medical College Hospital, Kolkata with request to issue AAFS.

2. In view of above, the undersigned is directed to accord Administrative Approval and Financial Sanction of Rs. 1,67,95,181 (Rupees one crore sixty seven lakh ninety five thousand one hundred eighty one) only in favour of **Principal, Medical College Hospital, Kolkata** for payment to concerned PWD divisions in connection with execution of the works detailed below:

| Sl. No. | Name of the Scheme | Fund to be released (Rs.) |
|---------|---|---------------------------|
| 1 | EI work for setting up PICU HDU at MC Hub-FDS system | 2,52,131.00 |
| 2 | EI work for setting up PICU HDU at MC Hub | 31,92,978.00 |
| 3 | EI work for setting up of dialysis unit at SSB building | 4,82,561.00 |
| 4 | Shifting, reinstallation of existing LT panel board, Feeder pillar bo at SSB | 4,60,154.00 |
| 5 | Thorough servicing to RO water treatment plant (related with AC chiller) at SSB | 1,58,475.00 |
| 6 | Emergent rectification of electrical works at 4 th floor of SSB -FDS | 5,49,867.00 |
| 7 | Emergent rectification of electrical works at 5 th floor of SSB -FDS | 6,71,716.00 |
| 8 | Emergent rectification of electrical works at 5 th floor of SSB –E.I work | 21,50,671.00 |
| 9 | Civil work for increasing electrical points | 4,52,707.00 |
| 10 | Emergent repair renovation work at Green CCU at MCH | 4,98,671.00 |
| 11 | Emergent rectification of electrical works at 4 th floor SSB –E.I work | 14,22,662.00 |
| 12 | Emergent repairing work from outside for insertion of AC duct into O.T.s in 4 th floor roof A.H.Us of green building | 4,39,836.00 |
| 13 | Emergent repair, renovation & painting work at Green CCU | 1,07,272.00 |
| 14 | Urgent repairing works of existing old 6 body mortuary cooler at KMCH | 1,46,260.00 |
| 15 | Electrical works for new manifold room adjacent to Main Gas manifold rooms | 3,21,168.00 |
| 16 | Construction of D.G base including shed for PSA & LMO plant at Eden building | 3,02,611.00 |
| 17 | Providing electrical power supply for necessary electrical wiring for oxygen generating station near green building | 45,12,814.00 |

Cont.

| | | |
|---------------|--|-----------------------|
| 18 | Construction of overbridge for oxygen pipeline from PSA plant to green building | 2,23,494.00 |
| 19 | Electrical work for installation of O2 concentrators and wiring of electrical points at SSB building | 4,49,133.00 |
| Total- | | 1,67,95,181.00 |

3. The fund is placed against the activity head, ICU Beds added at Medical Colleges (ECRP-II) [RoP Code:

S.2.4.1] [Tally Code: SA.2.4.1] under ECRP-II.

4. Financial Advisor, WBSH&FW Samiti will act as the Drawing & Disbursing Officer for releasing the fund.

5. Works will be taken up by the respective PWD offices. **Principal, Medical College Hospital, Kolkata will sub-allot the fund to the concerned PWD divisions.**

6. **The utilisation will be reflected by the institution in prescribed monthly FMR of ECRP-II, submitted to State FMG, NHM, WB.**

7. Strict observance of all financial norms in respect of incurring expenditure out of the said fund must be followed and **data entry in NHM-PMS portal must be ensured by the concerned facility.**

8. This is issued with the approval of Mission Director, NHM & Secretary, Health & Family Welfare Department.

9. All concerned are being informed.

**Programme Officer, NHM &
Dy. Secretary to the Govt of West Bengal**

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Copy forwarded for information and necessary action to the:-

1. The Chief Engineer (Civil), PWD, Nabanna
2. The Chief Engineer (Electrical), PWD, Nabanna
3. Director of Health Services, West Bengal
4. Joint Secretary (PHP)
5. Director, Finance (NHM)
6. Principal, Medical College Hospital, Kolkata
7. Medical Superintendent cum Vice Principal, Medical College Hospital, Kolkata
8. Financial Advisor, West Bengal State Health & Family Welfare Samiti
9. Executive Engineer II, Kolkata North Health Electrical Division
10. Executive Engineer II, Kolkata North Health Division
11. Sr PA to MD(NHM)
12. IT Cell for web posting
13. Guard file

**Programme Officer, NHM &
Dy. Secretary to the Govt. of West Bengal**