



Government of West Bengal
Health & Family Welfare Department
National Health Mission



GN-29, 3th Floor, Swasthya Sathi Building, Swasthya Bhawan Premises,
Sector - V, Salt-Lake, Bidhannagar, Kolkata - 700091
(Phone) 033-2333 0238; (Fax) 033-2357 7930
Web: www.wbhealth.gov.in

No. HFW-27099/147/2021--NHM SEC-Dept. of H&FW-Part (1)/2445 Dated- 12 July 2022


ORDER

Administrative approval and financial sanction (AA &FS) is hereby accorded in favour of different District Health & Family Welfare Samities (DH&FWSs) as "Operational cost" and "Untied Fund" for temporary 'Operationalization of 66 (Sixty Six) Urban Health & Wellness Centres (U-HWCs)' at a total approved cost of Rs. 33,00,000.00 (Rupees Thirty Three Lakh) only, under XV FC- Health Grant for the FY 2021-2022 as per ULB details mentioned at "Annexure B"

Details of fund allotment are as follows:

Sl. No	No of UHWCs	Activity	Unit Cost (Rs)	Total Amount (Rs.)
1	66	Operationalization cost	30,000.00	19,80,000.00
2	66	Untied Fund	20,000.00	13,20,000.00

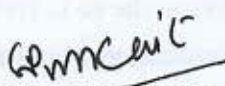
2. All minor equipment and other items which will be required for immediate commencement of services at the 66 U-HWCs will be procured by the CMOH of the concerned Districts from the operationalization cost of Rs. 30,000.00. The untied amount of Rs. 20,000.00 shall be devolved to the ULBs to incur expenditure for the indicative activities mentioned at Annexure -'A'.
3. CMOHs shall make arrangements for detailment of HR to the identified U-HWCs from the existing HR pool of the respective District, till engagement of the sanctioned HR for the UHWCs. The operationalization shall include initiation of RCH, Public Health & NCD activities along with OPD services. The U-HWCs should be made functional on priority basis.
4. The fund will be debitible from the XV Finance Commission Health Grant 2021-2022 under the Urban component head 'Urban HWCs established in the ULBs' and activity head 'Urban Health and Wellness Centres in ULB or others'. [Tally A/C Head: X6.FU.2.1]
5. The expenditure shall be booked in the monthly FMR and will be submitted to this end in due course.
6. No other work will be taken up or implemented other than the actual sanctioned scheme.
7. Financial Advisor, West Bengal State Health & Family Welfare Samity will act as the drawing and disbursing officer in this respect.
10. This is issued with the approval of the Mission Director, National Health Mission & Secretary, Department of Health & Family Welfare, Government of West Bengal.
11. All concerned are being informed.


Senior Special Secretary
to the Government of West Bengal

No. HFW-27099/147/2021-NHM SEC-Dept. of H&FW-Part (1)/ 2445/1(12) Dated- 12 July 2022

Copy forwarded for kind information and necessary action to:-

1. Principal Secretary, UD & MA Department, Government of West Bengal.
2. Mission Director, National Health Mission & Secretary to the Government of West Bengal.
3. Director of Health Services, Government of West Bengal.
4. Director, State Urban Development Agency, West Bengal.
5. Additional Secretary & Additional Director, SUDA, UD & MA Department
6. State Nodal Officer, National Urban Health Mission, West Bengal.
7. Chief Medical Officer of Health & Secretary, District Health & Family Welfare Samity.
(All Districts)
8. Financial Advisor, West Bengal Health & Family Welfare Samity. He is requested to release an amount of Rs. 33,00,000.00 (Rupees Thirty Three Lakh) only in favour of the concerned DH&FWS as detailed at Annexure - 'B'
9. District Accounts Manager, DPMU, All Districts.
10. IT Cell for upload this order on the website of this Department.
11. Copy for the Guard File.
12. Office Copy.

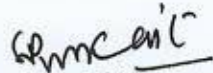

Senior Special Secretary
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Annexure - 'A'

Indicatives activities for utilization of untied fund of U-HWC:

1. Cleaning of premises.
2. Painting of inside and outside walls.
3. Petty repair and maintenance work of infrastructure.
4. Procurement of lights, fans and other minor electrical articles.
5. Replacement of broken glass of windows.
6. Procurement of furniture, not more than Rs. 10,000.00
7. Payment of expenses for meetings at U-HWC level
8. Payment of electric bills.
9. Payment of the bills for internet connection.
10. Office Contingency (Paper, Pen, Register, File and etc.) of UHWC
11. Repair of Computer, printer and scanner not exceeding Rs. 10,000.00
12. Refill of printer cartage
13. Procurement of equipments on urgent basis for implementation of different health programmes under NHM with concurrence of State/District, not exceeding Rs. 10,000.00
14. Any other activities which are required for improving health care delivery with concurrence of District, excluding regular salary of HR and hiring of vehicles.


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Annexure - 'B'

Sl. No.	District	ULB	Nos. of U-HWCs to be operationalised in F.Y. 2021-2022	Fund approved for release @ 30000/U-HWC as Operational Cost	Fund proposed for release @ 20000/U-HWC as Untied Fund	Total Amount to be released (Rs.)	DH&FWS wise total amount to be released (Rs.)
1	Alipurduar	Alipurduar	1	30,000.00	20,000.00	50,000.00	50,000.00
2	Bankura	Bankura	5	1,50,000.00	1,00,000.00	2,50,000.00	2,50,000.00
3	Basirhat HD	Basirhat	2	60,000.00	40,000.00	1,00,000.00	1,50,000.00
4	Basirhat HD	Taki	1	30,000.00	20,000.00	50,000.00	
5	Birbhum	Dubrajpur	1	30,000.00	20,000.00	50,000.00	50,000.00
6	Cooch Behar	Mekhliganj	1	30,000.00	20,000.00	50,000.00	1,00,000.00
7	Cooch Behar	Tufanganj	1	30,000.00	20,000.00	50,000.00	
8	Diamond Harbour HD	Diamond Harbour	2	60,000.00	40,000.00	1,00,000.00	1,00,000.00
9	Hooghly	Arambag	2	60,000.00	40,000.00	1,00,000.00	2,00,000.00
10	Hooghly	Uttarpara Kotrung	2	60,000.00	40,000.00	1,00,000.00	
11	Howrah	Uluberia	3	90,000.00	60,000.00	1,50,000.00	1,50,000.00
12	North 24 Parganas	Bangaon	1	30,000.00	20,000.00	50,000.00	12,00,000.00
13	North 24 Parganas	Bhatpara	4	1,20,000.00	80,000.00	2,00,000.00	
14	North 24 Parganas	Garulia	2	60,000.00	40,000.00	1,00,000.00	
15	North 24 Parganas	Habra	4	1,20,000.00	80,000.00	2,00,000.00	
16	North 24 Parganas	Halisahar	2	60,000.00	40,000.00	1,00,000.00	
17	North 24 Parganas	Khardah	2	60,000.00	40,000.00	1,00,000.00	
18	North 24 Parganas	Nahati	4	1,20,000.00	80,000.00	2,00,000.00	
19	North 24 Parganas	Titagarh	3	90,000.00	60,000.00	1,50,000.00	
20	North 24 Parganas	Gobardanga	2	60,000.00	40,000.00	1,00,000.00	
21	Purba Bardhaman	Dainhat	1	30,000.00	20,000.00	50,000.00	
22	Purba Medinipur	Haldia	4	1,20,000.00	80,000.00	2,00,000.00	6,00,000.00
23	Purba Medinipur	Panskura	4	1,20,000.00	80,000.00	2,00,000.00	
24	Purba Medinipur	Tamralipta	2	60,000.00	40,000.00	1,00,000.00	
25	Purba Medinipur	Egra	2	60,000.00	40,000.00	1,00,000.00	1,00,000.00
26	Rampurhat HD	Rampurhat	1	30,000.00	20,000.00	50,000.00	
27	Rampurhat HD	Nalhati	1	30,000.00	20,000.00	50,000.00	50,000.00
28	South 24 Parganas	Maheshtala	3	90,000.00	60,000.00	1,50,000.00	1,50,000.00
29	Uttar Dinajpur	Raiganj	3	90,000.00	60,000.00	1,50,000.00	1,50,000.00
TOTAL			66	19,80,000.00	13,20,000.00	33,00,000.00	33,00,000.00

S. S. S.
Senior Special Secretary