



Government of West Bengal
Health & Family Welfare Department
National Health Mission



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No. HFW-35/17/2021-NHM SEC-Dept. of H&FW/1831

Dated- 02.06.2022

ORDER

Administrative approval and financial sanction are hereby accorded for 'Setting up of Polyclinics in 76 nos. of Urban Primary Health Centres –Health & Wellness Centres (UPHC-HWC)' at a total budgetary cost of Rs. 2,66,00,000.00 (Rupees Two Crore Sixty Six Lakh) only. The unit cost per UPHC-HWC is Rs. 3,50,000.00 (Rupees Three Lakh & fifty Thousand) only, for FY.21-22.

- The fund will be utilised for site preparation, installation of X-Ray machine and necessary infrastructural requirements for the specialist services in selected UPHC-HWCs.
- The fund of Rs. 2,66,00,000.00 (Rupees Two Crore Sixty Six Lakh) only is hereby released in favour of State Urban Development Agency.
- The State Urban Development Agency will sub allot the fund as details shown below:

<u>Sl No</u>	<u>Implementing Agency</u>	<u>Amount per UPHC-HWC</u>	<u>No of UPHC-HWC</u>	<u>Total amount required</u>
1	State Urban Development Agency(SUDA)	3,50,000.00	59	2,06,50,000.00
2	Kolkata Municipal Corporation(KMC)	3,50,000.00	17	59,50,000.00
Total			76	2,66,00,000.00

- The fund will be debitible from the XV Finance Commission Health Grant under the Urban component head 'Assistance for Diagnostic Infrastructure to Urban PHCs' and Head of Account "24-2210-01-200-015-31-02-V". The Activity Code for the sub-project will be FU.1.
- The utilisation certificate from concerned IA should be submitted in due course.
- No price escalation will be allowed under any circumstances, and any additional expenditure on this account should be borne out of other available resources of ULB/KMC.
- No other work will be taken up or implemented other than actual approved activity.
- Financial Advisor, West Bengal State Health & Family Welfare Samity will act as the drawing and disbursing officer.
- All concerned are being informed.

(Dr.Saumitra Mohan, IAS)
Mission Director, NHM
& Secretary, H&FW Dept, GoWB

Copy forwarded for information and necessary action to the:-

1. Principal Secretary, UD & MA Department, Government of West Bengal
2. Commissioner, K.M.C & Principal Secretary to the Government of West Bengal.
3. Director of Health Services, Government of West Bengal.
4. Senior Special Secretary NHM.
5. Director, State Urban Development Agency, West Bengal.
6. Additional Secretary, UD & MA Department & Additional Director, SUDA.
7. Programme Officer -I & II, National Health Mission.
8. State Nodal Officer, National Urban Health Mission, West Bengal.
9. Financial Advisor, West Bengal Health & Family Welfare Samity. He is requested to release an amount of Rs. 2,66,00,000.00 (Rupees Two Crore Sixty Six Lakh) only as per the details.
10. Debashish Ghosh, Consultant Bio-Medical Engineer, National Health Mission.
11. Deepak Debnath, Executive Assistant, National Health Mission.
12. P.A to Secretary to the Government of West Bengal, H&FW Department..
13. IT Cell for upload this order on the website of this Department.
14. Copy for the Guard File.
15. Office Copy.



(Dr.Saumitra Mohan, IAS)
Mission Director, NHM
& Secretary, H&FW Dept, GoWB