

GOVERNMENT OF WEST BENGAL
Department of Health & Family Welfare, Swasthya Bhawan
Planning & Budget Branch
GN-29, Sector-V, Salt Lake, Kolkata 700091

Tel: 23330188

Fax:

Date: 10/03/2023

Memo No : 1463(Sanction)/HF/P/P&B/HFW-21015/1/2018 (Part-2)

Sanction-cum-Allotment Order

Demand No. : 24 Department Code : HF Financial Year : 2022 - 2023

1. Sanctioning Authority: SPECIAL SECRETARY
2. Name of the Scheme/Project: As per annexure enclosed
3. Purpose of Sanction: Meeting the various administrative expenditure in the Secretariat of the H&FW Department.
4. i. Amount for which Administrative Approval has been obtained: Rs. 1454985
ii. Approved by : Secretary, Department of H&FW Administrative Order No & Date : -
5. Total Fund Sanctioned under this project/scheme till date: Rs. 0
6. Amount of this Financial Sanction : Rs. 1454985 (in words Rs. Fourteen Lakh Fifty Four Thousand Nine Hundred Eight Five Only.)
7. Head(s) of Account(s): as per annexure enclosed
8. Name of the Sub-Allotting Authority / DDO: ASST. SECY. HEALTH & FAMILY WELFARE DEPTT
9. Name of the Treasury/PAO: Pay & Accounts Officer-III, Calcutta PAO-III
10. This Order is not an authority to incur any expenditure which is not permitted under any financial rule and/or order of the Government or approved guideline of the Scheme/Project.
11. Under no circumstances the allotted amount placed under this sanction may be utilized / diverted for any other purpose
12. Whether Utilization Certificate required: Yes
13. Special Instruction, if any:

An amount of Rs.14,54,985/- [Rs.5,00,300/- + Rs.1,72,600/- + Rs.4,00,000/- + Rs.3,82,085/-] is allotted for meeting the various administrative expenditure in the Secretariat of the H&FW Department during F.Y. 2022-23.

14. Total released amount is within the Budget Provision of the above mentioned head of account during 2022 - 2023

15. This order issues in exercise of the power delegated under Finance Department Memo, No. 1212-FB Dt 31.03.2022 with the concurrence of Finance Deptt. vide Gr. Group N - Budget Branch U.O. No. 6658 Date 06/03/2023

SPECIAL SECRETARY

Special / Joint Secretary, Planning & Budget Branch, Department of Health & Family Welfare


Copy forwarded for information and necessary action to:-

1. The Principal Accountant General (A&E), Treasury Buildings, Kolkata-700001
2. The Principal Accountant General (Audit), Treasury Buildings, Kolkata-700001
3. The Principal Accountant General (Receipt, Works & Local Bodies Audit), CGO Complex at Salt Lake, Kolkata-700091
4. ASST. SECY. HEALTH & FAMILY WELFARE DEPTT
5. Pay & Accounts Officer-III, Calcutta PAO-III
6. The Special Secretary, GA Branch, H & FW Department
7. THE FINANCIAL ADVISER, H & FW DEPARTMENT
8. IT Cell for publication


10/03/2023
SPECIAL SECRETARY

Sub-Alloting Officer / DDO wise Alloted Amount Summary


SI No.	Sub-Alloting Code / DDO Code Designation	Amount
1.	CAFHFA001-ASST. SECY. HEALTH & FAMILY WELFARE DEPTT	1,454,985.00
		1,454,985.00


SPECIAL SECRETARY
10/03/2023

Allotment From HoD - DIRECTOR - HF02018-Special / Joint Secretary, Planning & Budget Branch, Department of Health & Family Welfare to - CAFHFA001-ASST. SECY. HEALTH & FAMILY WELFARE DEPTT

Treasury Name : Calcutta PAO-III Pay & Accounts Office-III,

ID	Head of Account	Scheme Description	Object of Expenditure	Alloted Amount
560276	24-2251-00-090-001-01-07-V	Department of Health and Family Welfare	Other Allowance	500300
560277	24-2251-00-090-001-11-00-V	Department of Health and Family Welfare	Travel Expenses	172600
560278	24-2251-00-090-001-13-04-V	Department of Health and Family Welfare	Other Office Expenses	400000
560279	24-2251-00-090-001-19-00-V	Department of Health and Family Welfare	Maintenance	382085
				1,454,985.00


SPECIAL SECRETARY

Special / Joint Secretary, Planning & Budget Branch,
Department of Health & Family Welfare
10/03/2023