

Government of West Bengal
Health & Family Welfare Department (PHP Branch)
Swasthya Bhavan, GN-29, Sector V
Bidhannagar, Kolkata 700091

No. 1247 (Sanction)/HFW-18048/1/2022-PHP

24.1.2023

ORDER

The undersigned is directed by the order of the Governor to say that the Governor has been pleased to accord Administrative Approval and Financial Sanction of **Rs 46,12,193 (Rupees forty six lakh twelve thousand one hundred ninety three)** only in favour of the Chief Medical Officers of Health of Bankura, Basirhat HD, Jhargram, Murshidabad, Purulia, South 24 Pgs as per the annexed list towards meet up cost for conducting 2nd round of Indoor Residual Spray for Malaria Control during 2022-23.

The fund is released from the head of account '**24-2210-06-789-007-50-00**' in the current Financial Year 2022-23.

After completion of the activity/payment, the concerned Chief Medical Officers of Health will have to submit necessary Utilization Certificates and the Detailed Statement of Expenditure to the DDHS (Malaria) & SPO, NVBDCP, West Bengal, West Bengal.

Accounts Officer, Office of the Chief Medical Officer in concerned districts will act as DDO and he is authorized to sub-allot the fund to the Block Medical Officer of Health in the concerned district in respect of the fund being placed.

The fund for IEC purposes will be released from the NVBDCP RoP-approved fund and DDHS(Malaria) is requested to kindly take up.

This order is issued with the concurrence with the **Finance Department Group N Budget Branch vide UO No. 5385 dated 19.01.2023.**

This has approval of Principal Secretary of this Department.

All concerned are being informed accordingly.


Joint Secretary

24/1/23

Health & Family Welfare Department

No. 1247/1(13) (Sanction)/HFW-18048/1/2022-PHP

24.1.2023

Copy forwarded for information and necessary action to the:-


1. Principal Accountant General (Audit-I), West Bengal, Treasury Buildings, Kolkata – 01
2. Principal Accountant General (Audit-II), West Bengal, C.G.O. Complex, Salt Lake City, Kolkata- 700064
3. Principal Accountant General (A & E), West Bengal, Treasury Buildings, Kolkata – 700001
4. Director of Health Services, West Bengal.
5. Financial Advisor, H&FW Department.
6. Director (Public Health)
7. Joint Director of Health Services, (PH&CD), West Bengal.
8. DDHS (Malaria) & SPO, NVBDCP, West Bengal.
9. Dr Manabendra Ghosh, EPID(CD), **with request to kindly coordinate**
10. Chief Medical Officer of Health (Bankura, Basirhat HD, Jhargram, Murshidabad, Purulia, South 24 Pgs)
11. Accounts Officer, Office of the CMOH, (Bankura, Basirhat HD, Jhargram, Murshidabad, Purulia, South 24 Pgs)
12. Treasury Officer (Bankura, Basirhat HD, Jhargram, Murshidabad, Purulia, South 24 Pgs)
13. OSD (IT) to display in the official website of this Department.


Joint Secretary

Health & Family Welfare Department.

Districtwise Microplan for 2nd Round Malaria IRS, 2022

Sl No.	Name of District	Proposed area of spray					Manpower					Fund for spray					Other Fund		Total
		No. of Block	No. of S/C	No. of Village	Targeted Population of Villages	Targeted Household of villages	Available spray Gangs	Gangdays required	Batch of Training	Wages (@ Rs. 382.00/day/man)	Operational Cost (Including EMP) @ Rs. 125.00/- per Gang Day	Additional Fund for Focal IRS	Training for spray workers @ Rs. 175/- per worker & @ Rs. 1500.00/- per batch	Mobility for Supervision by HS/HA (M)/ ANM @ Rs. 30.00/- per Gang days	Consolidated Honorarium & TA for sensitization of ASHA & IRS Supervisors (HS/HA (M)/ ANM) @ Rs. 150.00/- per head				
1	Bankura	6	7	57	37974	9494	13	158	4	362136	19750	100000	19650	4740	9600	515876			
2	Basirhat HD	2	7	13	35500	7100	12	118	3	270456	14750	20000	17100	3540	3000	328846			
3	Jhargram	1	2	24	7911	1902	4	30	1	68760	3750	100000	5700	900	3900	183010			
4	Murshidabad	7	26	122	233072	55432	10	924	2	2117808	115500	200000	13500	27720	22200	2496728			
5	Purulia	3	6	82	33963	7162	20	119	4	272748	14875	300000	27000	3570	13200	631393			
6	South 24 Parganas	2	8	9	47143	10208	6	170	1	389640	21250	30000	7800	5100	2550	456340			
TOTAL		21	56	307	395563	91198	65	1519	15	3481548	189875	750000	90750	45570	54450	4612193			


RUPAM BANERJEE, WBCS (Exe.)
 Joint Secretary
 Health & F. W. Deptt.
 Govt. of West Bengal

24/1/23